

Board of Visitors

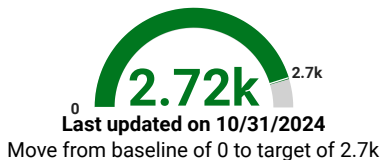
November 20-22, 2024

Richard Bland College Committee

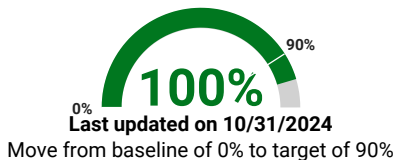
Pre-Read  
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### Strategic Enrollment Management

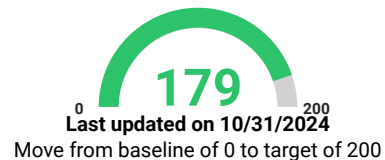
Fall Headcount



Residence Hall Capacity

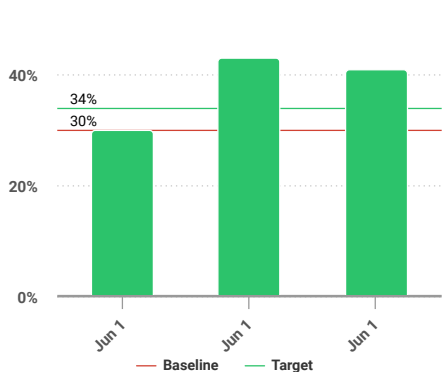


Fall Athlete Enrollment

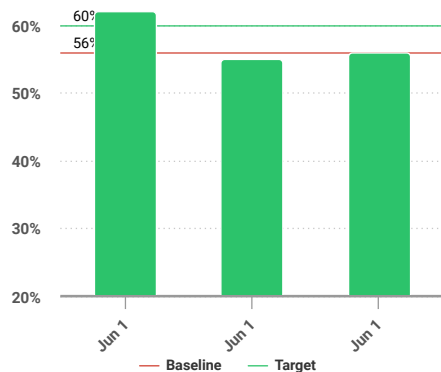


### Student Success

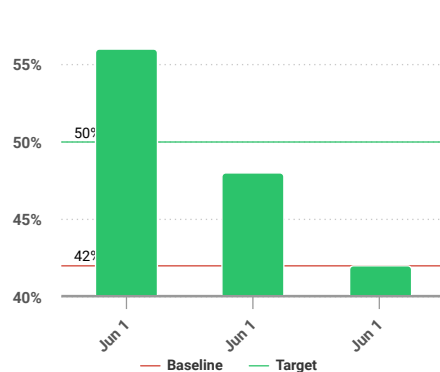
Graduation Rate



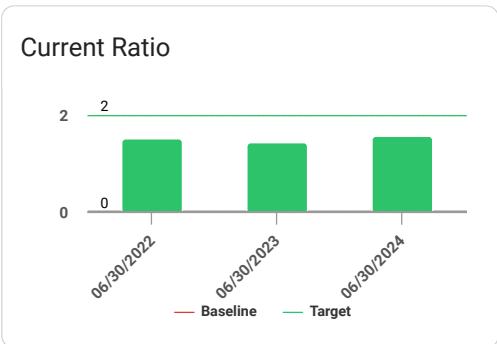
Persistence



Retention

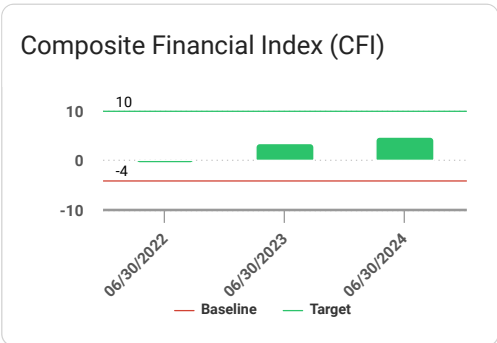


### Sustainability in Operations



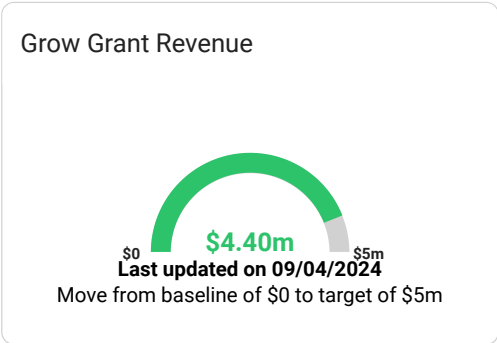
#### Current Ratio

FY 22: 1.52  
 FY 23: 1.44  
 FY 24: 1.56 (unaudited)



#### CFI

FY 22: -0.4  
 FY 23: 3.5  
 FY 24: 4.7 (unaudited)



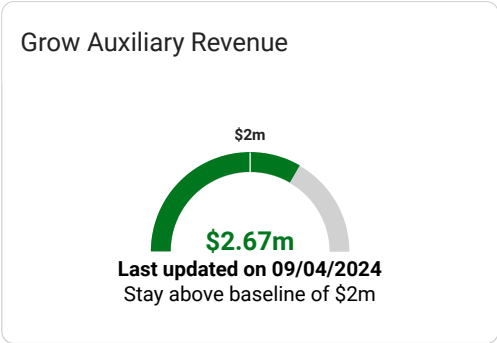
#### FY 25 Grant Award Goal

Grants won:

- SCHEV mobile marketing and engagement: \$1.0 million
- SCHEV Rural Student Success: \$3.4 million

Grants in play:

- USDA DLT: \$1.0 million
- NSF ATE - \$.3 million



#### FY 25 Auxiliary Revenue To Date

- Meal Plan Sales: \$779,626.46
- Student Housing Revenue: \$1,888,830.24