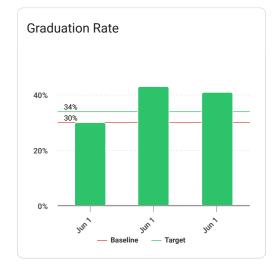
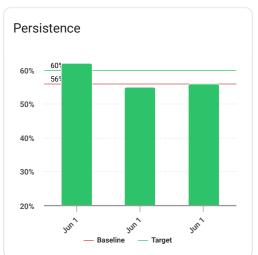
Richard Bland College Priority Goals for Board of Visitors		Custom Dashboard Report
Board of Visitors November 20-22, 2024		Richard Bland College Committee Pre-Read Page 1 of 2
	Strategic Enrollment Management	
Fall Headcount	Residence Hall Capacity	Fall Athlete Enrollment
Last updated on 10/31/2024 Move from baseline of 0 to target of 2.7k	^{0%} Last updated on 10/31/2024 Move from baseline of 0% to target of 90%	Last updated on 10/31/2024 Move from baseline of 0 to target of 200

Student Success







Board of Visitors

November 20-22, 2024

Richard Bland College Committee Pre-Read Page 2 of 2

Sustainability in Operations **Current Ratio Current Ratio** 2 _2 FY 22: 1.52 FY 23: 1.44 FY 24: 1.56 (unaudited) 0 n 0613012022 06/30/2021 Baseline Target Composite Financial Index (CFI) CFI 10 10 FY 22: -0.4 FY 23: 3.5 0 FY 24: 4.7 (unaudited) -10 6 00 Baseline Target Grow Grant Revenue FY 25 Grant Award Goal Grants won: SCHEV mobile marketing and engagement: • \$1.0 million • SCHEV Rural Student Success: \$3.4 million \$4.40m Grants in play: \$0 \$4.40111 \$5m Last updated on 09/04/2024 • USDA DLT: \$1.0 million Move from baseline of \$0 to target of \$5m • NSF ATE - \$.3 million FY 25 Auxiliary Revenue To Date Grow Auxiliary Revenue • Meal Plan Sales: \$779,626.46 • Student Housing Revenue: \$1,888,830.24 \$2m \$2.67m Last updated on 09/04/2024 Stay above baseline of \$2m